

Sutton Courtenay Parish Council	
Budget for 2026-27	
Receipts	
Precept	108,000
OCC Verges	1,608
Cemetery fees	4,000
Interest	700
Donations	250
Wayleaves	12
TOTAL	114,570
Administration	
Staff costs (Clerk & Assistant Clerk)	53,871
Audit	850
Bank fees	108
Chairman's Allowance	200
Conferences & Training	2,000
Election & Legal fees	47
Insurance	3,000
Software	2,000
Stationery	650
Subscriptions	1,000
Travel	300
Website	420
Office rental	7,600
Office equipment	500
SUB TOTAL	72,546
Cemetery	
Bins	494
Grass cutting	2,574
Contracted maintenance	787
Additional maintenance	1,000
SUB TOTAL	4,855
Recreation Ground	
Bins	1,053
Grass cutting	1,673
Inspections	960
Contracted maintenance	1,120
Additional maintenance	4,000
Cricket net project	0
SUB TOTAL	8,806

Outside Spaces & Assets	
Bench & Bus shelter cleaning	670
Bins	689
Defib maintenance	500
Grass cutting	3,298
Maintenance	2,000
Verge grass cutting	4,545
Tree works	2,000
War Memorial	500
SID positioning	720
SUB TOTAL	14,922
Grants	
SC News	1,750
Citizens Advice SO&V	3,000
PCC	2,500
Youth Project	4,000
Village Hall	0
Other	5,720
SUB TOTAL	16,970
Earmarked Reserves (EMR)	
Cemetery	0
Neighbourhood Plan	0
Professional Advice	0
Recreation Ground	0
Village Hall	0
CIL	0
S106 Art Trail	0
S106 Paths	0
Tree works	0
War Memorial	0
SIDs	0
S106 Cricket nets	0
SUB TOTAL	0
Total receipts	114,570
Total payments	118,099
<i>Precept</i>	<i>108,000</i>
<i>From (-) / To (+) general reserves</i>	<i>-3,529</i>