

Sutton Courtenay Parish Council	
Budget for 2025-26	
Receipts	
Precept	102,000
OCC Verges	1,608
Cemetery fees	4,000
Interest	1,000
Donations	250
Wayleaves	12
CIL	0
TOTAL	108,870
Administration	
(Additional member of staff from October 2025)	
Employees	48,945
Office Allowance	312
Office rental	7,200
Audit	820
Bank fees	108
Chairman's Allowance	250
Conferences & Training	1,300
Election & Legal fees	35
Insurance	3,000
Software	1,283
Stationery	500
Subscriptions	900
Travel	624
Website	420
Additional laptop & phone	600
SUB TOTAL	66,297
Cemetery	
Bins	494
Grass cutting	2,580
Contracted maintenance	615
Additional maintenance	385
SUB TOTAL	4,074
Recreation Ground	
Bins	1,014
Grass cutting	1,816
Inspections	2,000
Contracted maintenance	949
Additional maintenance	4,000
SUB TOTAL	9,779
Outside Spaces & Assets	
Bench & Bus shelter cleaning	568
Bins	650
Defib maintenance	300
Grass cutting	3,258
Maintenance	1,000
Verge grass cutting	4,500
Tree works	2,000
War Memorial	500
SUB TOTAL	12,776
Grants	
SC News	1,750
Citizens Advice SO&V	3,000
PCC	1,500
Youth Project	4,000
Village Hall	3,500
Other	4,000
SUB TOTAL	17,750
Earmarked Reserves (EMR)	
Cemetery	0
Neighbourhood Plan	0
Professional Advice	0
Recreation Ground	0
Village Hall	0
CIL	0
S106 Art Trail	0
S106 Paths	0
NEW - Tree works	0
NEW - War Memorial	0
SUB TOTAL	0
Total receipts	108,870
Total payments	110,676
<i>Precept</i>	<i>102,000</i>
From (-) / To (+) general reserves	-1,806