

SUTTON COURTENAY PARISH COUNCIL

| | BUDGET FOR 2024-25 | Notes |
|--|-----------------------|---|
| RECEIPTS | | |
| Precept | 92,800 | |
| OCC Grass cutting | 1,606 | |
| Cemetery fees | 2,000 | fees went up April 23 |
| Interest | 500 | |
| CIL | 0 | |
| S106 | 0 | |
| Grants | 0 | |
| VAT Reclaim | 0 | |
| Wayleaves | 0 | |
| Other | 0 | |
| TOTAL RECEIPTS | 96,906 | |
| PAYMENTS | | |
| Administration | | |
| Clerk's Salary | 32,000 | |
| Office Allowance | 312 | |
| Audit | 965 | |
| Bank fees | 72 | |
| Chairman's Allowance | 150 | for events and gifts |
| Conferences & Training | 500 | |
| Election & Legal fees | 1,100 | £1k to EMR |
| Insurance | 3,800 | |
| Software | 1,140 | |
| Stationery | 400 | |
| Subscriptions | 950 | |
| Travel | 480 | |
| Website | 550 | |
| Total Administration | 42,419 | |
| Cemetery | | |
| Bins (2) | 350 | 2nd bin to be installed |
| Grass cutting | 1,925 | |
| Maintenance | 4,000 | |
| Total Cemetery | 6,275 | |
| Recreation Ground | | |
| Bins (5+1 dog) | 832 | split from agreed budget under Outside Spaces |
| Grass cutting | 1,820 | |
| Inspections | 1,700 | |
| Maintenance | 3,000 | 2k to EMR |
| Total Recreation Ground | 7,352 | |
| Outside Spaces & Assets | | |
| Benches & Bus shelters cleaning | 200 | previously inc phone box remainder from agreed budget (see Rec Grd) |
| Bins (1 Mill Lane +1 dog) | 286 | |
| Defibs | 250 | replacement parts |
| Grass cutting | 1,980 | previously just V. Green |
| Maintenance | 2,200 | previously inc grass cutting |
| Strimming Verges | 1,640 | monthly cuts (Mar-Nov) |
| Tree works | 5,000 | if not used go to EMR |
| War Memorial | 500 | if not used go to EMR |
| Total Outside Assets | 12,056 | |
| Grants | | |
| SOAV Cit Adv (s142) | 3,000 | |
| SC News (s142) | 1,500 | Others: RBL £200, Scouts £2k, |
| Youth Project | 4,000 | Young Carers £500, Home Start |
| PCC | 1,300 | £500, The Abbey £2.3k |
| Village Hall | 3,500 | |
| Others | 5,500 | |
| Total Grants | 18,800 | |
| Projects - funded from EMRs | | |
| Cemetery upgrade | 0 | |
| Defibs | 0 | merge to general reserve |
| Neighbourhood Plan | 0 | merge to general reserve |
| Office equipment | 0 | merge to general reserve |
| Professional Advice (Joint Parishes HIF) | 0 | |
| Recreation Ground | 0 | |
| Signs, SIDS, Noticeboards | 0 | merge to general reserve |
| Village Hall | 0 | |
| CIL | 0 | |
| S106 Art Fund | 0 | |
| S106 Goal Posts | 0 | |
| S106 Paths | 0 | |
| Total projects | 0 | |
| Additional funding due to low general reserve | 10,004 | |
| TOTAL PAYMENTS EXC VAT | 96,906 | |
| TOTAL RECEIPTS EXC VAT RECLAIM | 96,906 | |
| TOTAL SURPLUS(+) or DEFICIT(-) | 0 | |