

**SUTTON COURTENAY PARISH COUNCIL
BUDGET
FOR THE YEAR TO 31st MARCH 2024**

	£
RECEIPTS	
Precept	79,500
OCC Grass cutting	1,572
Cemetery fees	2,000
TOTAL RECEIPTS	83,072
PAYMENTS	
Administration	
Clerk's Salary	28,900
Office Allowance	312
Audit	925
Bank fees	72
Chairman's Allowance	50
Conferences & Training	1,000
Election & Legal fees	3,000
Insurance	2,000
Stationery	400
Subscriptions	810
Travel	480
Website	2,615
Total Administration	40,564
Cemetery	
Bins (1)	338
Grass cutting	1,536
Maintenance	900
Total Cemetery	2,774

Outside Spaces & Assets

<i>Recreation Ground</i>	
Inspections	650
Maintenance	5,000
Total Recreation Ground	5,650
<i>Village Green</i>	
Grass cutting	1,410
Maintenance	200
War Memorial	400
Total Village Green	2,010
<i>All other sites</i>	
Bins (4-5)	2,236
Bus shelter & Phone box	300
Defibs	500
Maintenance	650
Strimming Verges	7,051
Tree works	5,000
Total Outside Assets	23,397
Grants	
SOAV Cit Adv (s142)	3,000
SC News (s142)	1,500
Youth Project	4,000
PCC	950
Village Hall	3,500
Others	3,300
Total Grants	16,250
Projects - funded from Reserves	
Total projects	0
TOTAL PAYMENTS EXC VAT	82,985
<i>TOTAL SURPLUS(+) or DEFICIT(-)</i>	<i>87</i>

Per household	
2021/22 Council Tax Band D average	£63.65
2022/23 Council Tax Band D average	£65.38
2023/24 Council Tax Band D average	£65.38